

RESOLUTION # 19- 122

ROAD & BRIDGE DEPARTMENT

**BUDGET ADJUSTMENT FOR THE RECEIPT OF
UNSCHEDULED REVENUE
(IDAHO HIGHWAY USERS & HB 312 FUNDS)**

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes, and;

WHEREAS, Bonner County Road & Bridge has received unexpected revenue in October in the amount of \$470,158.48 above the budgeted \$1,800,000 from the Idaho Highway Users Funds and \$181,674.41 above the budgeted \$600,000 from Idaho House Bill 312 Funds in that were not anticipated or budgeted for, and;

WHEREAS, it would be in the best interests of the Road and Bridge department to utilize these funds during the current fiscal year for operations and road improvements in Bonner County; and

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Bonner County, Idaho hereby authorize the Clerk to open the Road and Bridge budget and schedule revenue by increasing the following line item:

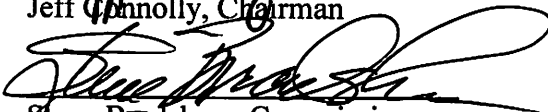
002-8490 Plant Asphalt: Increase by \$651,832.95 from \$282,796 to \$934,628.95.

ADOPTED as a Resolution of the Board of Commissioners of Bonner County upon a unanimous vote on the 31st day of December, 2019.


BOARD OF BONNER COUNTY COMMISSIONERS



Jeff Connolly, Chairman



Steve Bradshaw, Commissioner



Dan McDonald, Commissioner

ATTEST:

By 

Deputy Clerk



BONNER COUNTY ROAD & BRIDGE

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email: roads@bonnercountyid.gov

Memorandum

ROAD &
BRIDGE
Item # 2

Date: December 31, 2019

To: Bonner County Commissioners

From: Steve Klatt, Director
Road & Bridge Department

Re: Road and Bridge Budget Unanticipated Revenue – Highway Users & HB 312

Bonner County Road & Bridge has received unexpected revenue in the amount of \$651,832.95 that was not anticipated or budgeted for in FY20. Funds exceeding the budgeted amount were received in October from the State of Idaho for the Highway Users Revenue ...4540 of \$470,158.54 and Hwy Users HB 312 Revenues of \$181,674.41

Road & Bridge requests the Commissioners authorize the Clerk to open the FY2020 budget and schedule revenue by increasing account line item 002...8490 Plant Mix Asphalt by \$651,832.95.

Please reference the attached budget amendment resolution. Idaho Code 31-1605 provides for budget adjustment provided that there is no increase in anticipated property taxes.

Distribution: _____ Originals to Road and Bridge Department
_____ Copy to BOCC
_____ Copy to Auditors

Review: _____ Legal
Review: SK Auditors

A suggested motion would be: I move to approve Resolution 19 - 122, authorizing the Clerk to open the Road and Bridge FY2020 budget and schedule revenue by increasing accounts 002-8490 Plant Mix Asphalt by \$\$651,832.95 as detailed in the Resolution.

Recommendation Acceptance: Yes No Jeff Connolly Date: 12-31-19
Commissioner Jeff Connolly, Chairman